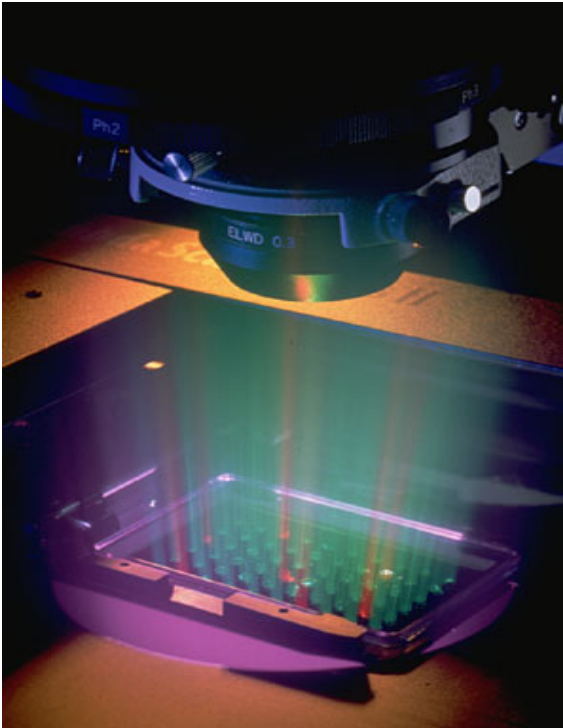


Economic Development





Economic Development

<u>Original Appropriations</u>	<u>FY 1995</u>	<u>FY 2005</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
<u>By Department or Division</u>				
Agriculture	\$19.8	\$31.2	4.6%	57.5%
Agriculture Department	19.8	26.8	3.1%	35.2%
Soil Conservation Com.	---	4.4	---	---
Commerce	16.2	30.3	6.4%	86.6%
Finance	2.6	3.6	3.4%	39.9%
Industrial Commission	8.7	13.8	4.7%	58.4%
Insurance, Dept.	4.6	6.3	3.1%	36.2%
Labor (Employment)	---	.6	---	---
Labor and Industrial Serv.	6.1	---	---	(100.0%)
Public Utilities Commission	3.9	4.6	1.7%	18.0%
Self-Governing Agencies	14.1	48.3	13.1%	243.9%
Building Safety, Division of	---	10.9	---	---
General Boards	.5	.3	(5.0%)	(40.2%)
Lottery Commission	8.5	10.8	2.4%	27.0%
Medical Boards	1.7	3.5	7.2%	100.5%
Regulatory Boards	3.3	4.2	2.5%	28.1%
State Appellate Pub. Defend.	---	1.3	---	---
Veterans Services	---	17.3	---	---
Transportation Department	274.2	425.9	4.5%	55.3%
Total	\$350.2	\$564.6	4.9%	61.2%

By Fund Source

General	\$7.1	\$20.8	11.4%	194.4%
Dedicated	204.0	297.2	3.8%	45.7%
Federal	139.2	246.5	5.9%	77.1%
Total	\$350.2	\$564.6	4.9%	61.2%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

- ◆ The Department of Labor and Industrial Services was dismantled with S1512 of 1996. The functions and budgets were moved to the Division of Building Safety, the Department of Labor, and the College of Mines at the University of Idaho effective July 1, 1996.
- ◆ H607 of 2004 merged the Departments of Commerce and Labor effective July 1, 2004.

Regulatory Boards

There are 24 regulatory boards in the Dept. of Self-Governing Agencies (5 of which are in the Div. of Building Safety). Each serves a small, specialized constituency who support board operations through fees. These reflect members of various professions who must meet state licensing requirements.

	FY 04 FTP	FY04 Expenditures	FY04 Revenue	Number of Licensees
Athletic Comm'n	0	\$15,884	\$21,593	90
Bd of Accountancy	4	\$353,143	\$394,374	2,549
Bd of Dentistry	2	\$267,617	\$280,033	2,473
Bd of Medicine	12.5	\$1,078,480	\$1,142,936	7,041
Bd of Nursing	8	\$671,992	\$572,897	18,087
Bd of Optometry	0	\$36,465	\$21,910	354
Bd of Pharmacy	10.5	\$782,403	\$935,402	11,446
Bd of Prof. Engineers/ Land Surveyors	3	\$380,028	\$443,122	9,141
Bd of Prof. Geologists	0.62	\$42,799	\$43,317	611
Bd of Veterinary Medicine	2	\$164,251	\$169,188	1,276
Bur. of Occupational Licenses	17	\$1,473,295	\$1,550,139	25,835
Certified Shorthand Reporters Board	0.28	\$15,977	\$16,632	186
Outfitters & Guides Licensing Board	6	\$442,263	\$449,203	2,825
Real Estate Comm'n	13	\$979,460	\$1,241,229	8,110
Div. of Building Safety	122	\$7,228,592	\$7,449,225	16,712

- ◆ The Bureau of Occupational Licenses provides administrative, investigative, and legal services to the following professional licensing boards: acupuncturists, architects, athletic agents, barbers, chiropractors, cosmetologists, counselors, denturists, drinking water and waste water facility operators (new in FY 2005), hearing aid dealers, landscape architects, morticians, nursing home administrators, optometrists, podiatrists, psychologists, real estate appraisers, residential care facility administrators and social workers.
- ◆ The Division of Building Safety has five regulatory boards including the Building Code Board, Electrician's Board, HVAC Board, Plumbers Board and the Public Works Contractor's Board. Revenue includes permit and inspection fees.

Transportation Idaho Historical Fuel Tax Rates

Year	State Fuel Tax Rate (cents)
1976-1981	9.5
1981-1982	11.5
1982-1983	12.5
1983-1988	14.5
1988-1991	18.0
1991-1995	21.0
1996 to present	25.0

- ◆ The Legislature increased gasoline and special fuel rates 4 cents effective April 1, 1996. Also, the one cent Petroleum Storage Trust Tax effective May 1990 through October 1, 2000 is not reflected in the above fuel tax rates.
- ◆ Among six regional neighboring states, Idaho's state and local fuel tax rate is in the middle— three regional neighbors have higher rates (NV—33.2 cents, MT—27.8 cents, WA—28.0 cents) while three have lower rates (UT—24.5 cents, OR—24.0 cents, WY—14.0 cents). [NOTE: Fuel tax rates provide only one variable associated with the cost of automobile ownership/travel. Other relevant fees vary from state-to-state including vehicle registration, operator licenses, and other miscellaneous fees].
- ◆ Federal motor fuel taxes of 18.4 cents are in addition to state and local fuel taxes and petroleum storage fees. The current total gas tax in Idaho is 43.4 cents per gallon.

Idaho Transportation Trend Indicators

Trend Indicator	Total Growth FY78-04	Avg. Annual Growth FY78-04
Annual Vehicle Miles Traveled	104.2%	4.0%
Cars Registered	93.0%	3.6%
Driver Licenses	63.4%	2.4%
Population	51.8%	2.0%
Gallons of Total Highway Fuel Consumed**	46.2%	1.8%

*Base year 1978; table includes projection for FY 2004.

**Includes gasoline, diesel, and other highway fuels.

Idaho Transportation Revenues--FY 2003 (in millions)

Description	State ^a	County ^b	Hwy. Dist ^c	Cities	Total
Property Tax	0.0	10.5	40.8	12.4	63.7
Other Local Sources	0.0	3.5	18.3	26.2	48.0
Hwy. Dist Acct.	165.7	37.4	50.1	23.0	276.2
Sales & Inventory Tax from State	0.0	0.7	3.1	3.4	7.2
Other State Sources		2.2	1.1	2.1	5.4
Federal Aid	209.8	1.1	2.2	0.7	213.8
National Forest Reserve	0.0	10.0	3.7	0.0	13.7
Transfers for Projects from Locals	4.8	0.0	0.0	0.0	4.8
User Funds to the State Hwy Acct.	19.4	0.0	0.0	0.0	19.4
Interest from Treasurer	3.8	0.0	0.0	0.0	3.8

Total Receipts	403.5	65.4	119.3	67.8	656.0
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Percent of Total 61.5% 10.0% 18.2% 10.3% 100.0%

^a Amounts to the state include receipts to the State Highway Fund (0260) only.

^b Includes only counties that maintain roads and streets.

^c Ada County Cities are included in Ada County Highway District.

Notes:

State fiscal year is from July 1 through June 30; the County, Highway District and City fiscal year is from October 1 through September 30.